

## ON-GOING EXTERNALLY AIDED PROJECTS

### 1. The Meghalaya Livelihoods and Access to Markets (Megha-LAMP)

1.	<b>Funding Agency</b>	Name of the funding Agency
2.	<b>Total Cost</b>	IFAD
	i) <b>External Assistance</b>	₹ 811.63 crore
	ii) <b>Counterpart funding by the State</b>	₹ 298.30 crore
	iii) <b>Community Share</b>	₹ 214.92 crore
	iv) <b>Others</b>	₹ 15.45 crore
3.	<b>Expenditure</b>	₹ 282.96 crore
	i) <b>External Assistance</b>	₹ 338.59 crore
	ii) <b>Counterpart funding by the State</b>	₹ 150.04 crore
	iii) <b>Community Share</b>	₹ 135.07crore
	iv) <b>Others</b>	₹ 12.08 core
4.	<b>Objectives :</b>	
	<ul style="list-style-type: none"> <li>• improve incomes of farmers and the quality of life in rural Meghalaya</li> <li>• creating and improving on income generating activities based on the local produce</li> <li>• developing markets - focused, market-oriented interventions in 1,350 selected villages across 18 blocks in all 11 districts.</li> </ul>	
5.	<b>Three Core Project Components :</b>	
	<ul style="list-style-type: none"> <li>• Integrated Natural Resource Management</li> <li>• Rural Finance (RF)</li> <li>• Inclusive Supply Chain Development and Enterprise Development</li> </ul>	

## 2. Community Led Landscape Management Project (CLLMP)

1.	<b>Funding Agency</b>	IBRD-World Bank
2.	<b>Total Cost</b>	₹ 383.22 crore
	i) <b>External Assistance</b>	₹ 306.58 crore
	ii) <b>Counterpart funding by the State</b>	₹ 70.90 crore
	iii) <b>Community Share</b>	₹ 5.75 crore
	iv) <b>Others</b>	-
3.	<b>Expenditure</b>	₹ 130.21 crore
	i) <b>External Assistance</b>	₹ 114.28 crore
	ii) <b>Counterpart funding by the State</b>	₹ 15.93 crore
	iii) <b>Community Share</b>	-
	iv) <b>Others</b>	-
4.	<b>Objectives :</b>	
	<ul style="list-style-type: none"> <li>• Management and conservation of natural resources</li> <li>• Community-led management of natural resources</li> </ul>	
5.	<b>Achievements (200 words):</b>	
	<ul style="list-style-type: none"> <li>• 382 Community Natural Resource Management (NRM) Plans prepared</li> <li>• 1734 activities under soil and water conservation and treatment of catchment areas carried out</li> <li>• 9735 hectares of land covered</li> <li>• 415 nos spring chambers, 348 nos check dams, 223 units staggered contour trenches, 118 nos spring camber and treatment of catchment areas, 101 nos water conservation dam, 96 nos erosion control gabion walls, 69 nos staggered and bench terracing undertaken.</li> <li>• 800 ha of land brought under forest management plan.</li> <li>• Under agro-forestry, the project has set up 53 units in some 206 hectares of land.</li> </ul>	

### 3. Community-based Forest Management and Livelihood Improvement in Meghalaya

1.	<b>Funding Agency</b>	Japan International Cooperation Agency (JICA)
2.	<b>Total Cost</b>	₹ 875 crore (as on 13.09.21)
	i) <b>External Assistance</b>	₹ 696 crore (as on 13.09.21)
	ii) <b>Counterpart funding by the State</b>	₹ 179 crore (as on 13.09.21)
	iii) <b>Community Share</b>	N.A.
	iv) <b>Others</b>	N.A.
3.	<b>Expenditure</b>	₹ 4.22 crore
	i) <b>External Assistance</b>	₹ 4.15 crore
	ii) <b>Counterpart funding by the State</b>	₹ 0.7 crore
	iii) <b>Community Share</b>	N.A.
	iv) <b>Others</b>	N.A.
4.	<b>Objectives :</b>	
	<ul style="list-style-type: none"> <li>• Restoration and conservation of natural resources within the villages by sustainable forest management,</li> <li>• livelihood improvement,</li> <li>• institutional strengthening</li> </ul> <p><b>Total no of target villages:</b> 500  <b>Total no of target blocks:</b> 22 (Dalu, Rongram, Tikrikilla, Gambegre, Zikzak, Betasing, Resubelpara, Kharkutta, Songsak, Rongjeng, Samanda, Mairang, Mawkyrwat, Umsning, Umling, Mawryngkneng, Mawkynrew, Thadlaskein, Saipung).</p>	
5.	<b>Achievements (200 words):</b>	
	Preliminary project activities undertaken	

4. **Renovation, Modernization and Upgradation for Umiam-Umtru Stage III HEP**

1.	<b>Funding Agency</b>	Japan International Cooperation Agency
2.	<b>Total Cost</b>	₹ 407.40 crore
	i) <b>External Assistance</b>	₹ 315.90 crore
	ii) <b>Counterpart funding by the State</b>	₹ 91.40 crore
	iii) <b>Community Share</b>	-
	iv) <b>Others</b>	-
3.	<b>Expenditure</b>	₹ 1.02 crore
	i) <b>External Assistance</b>	₹ 1.02 crore
	ii) <b>Counterpart funding by the State</b>	₹ Nil
	iii) <b>Community Share</b>	-
	iv) <b>Others</b>	-
4.	<b>Brief of the project (200 words):</b>	
	Improvement of power supply from existing hydropower plant	
5.	<b>Achievements (200 words):</b>	
	Renovating, modernizing, and upgrading Umiam-Umtru Stage III to extend the life of the Plant for another 30 - 35 years. Plant upgraded to 66 MW which is an increase by 6 MW	

## 5. Meghalaya Power Distribution Sector Improvement Project

1.	<b>Funding Agency</b>	Asian Development Bank
2.	<b>Total Cost</b>	₹ 1225.74 crore (at exchange rate of Rs 73.84 per USD)
	i) <b>External Assistance</b>	₹ 980.59 crore
	ii) <b>Counterpart funding by the State</b>	₹ 343.21 crore
	iii) <b>Community Share</b>	-
	iv) <b>Others</b>	-
3.	<b>Expenditure</b>	₹ 77.78 crore
	i) <b>External Assistance</b>	₹ 68.38 crore
	ii) <b>Counterpart funding by the State</b>	₹ 9.40 crore
	iii) <b>Community Share</b>	-
	iv) <b>Others</b>	-
4.	<b>Brief of the project (200 words):</b>	
	<ul style="list-style-type: none"> <li>• Strengthening and modernization of Distribution network in East Khasi Hills, West Khasi Hills, East Garo Hills, and West Garo Hills</li> <li>• Improve the reliability of power supply to both urban &amp; rural consumers</li> <li>• Reduce technical losses.</li> <li>• Improvement of system for meter reading, billing and collection to reduce commercial losses.</li> <li>• Preparation of Distribution Network Roadmap</li> </ul>	

## 5. Meghalaya Integrated Transport Project (MITP)

1.	<b>Funding Agency</b>	World Bank
2.	<b>Total Cost</b>	₹ 1102 crore
	i) <b>External Assistance</b>	₹ 881.6 crore
	ii) <b>Counterpart funding by the State</b>	₹ 220.4 crore
	iii) <b>Community Share</b>	Nil
	iv) <b>Others</b>	Nil
3.	<b>Expenditure</b>	₹ 29.08 crore
	i) <b>External Assistance</b>	₹ 23.264 crore
	ii) <b>Counterpart funding by the State</b>	₹ 5.816 crore
	iii) <b>Community Share</b>	Nil
	iv) <b>Others</b>	Nil
4.	<b>Objectives :</b>	
	<ul style="list-style-type: none"> <li>• Systematic improvement in connectivity</li> <li>• Providing better access to healthcare, tourist places, agricultural markets and hubs of socio-economic activities</li> <li>• Formulation of the Integrated Transport Network Development Plan (ITNDP) and the Transport Sector Modernization Plan (TSMP)</li> <li>• Last-mile connectivity, urban infrastructure,</li> <li>• Preparation of Road Safety Action Plan and Climate Resilience Strategy</li> </ul>	
5.	<b>Achievements (200 words):</b>	
	<ul style="list-style-type: none"> <li>• Preparatory works for construction work for 10 major roads totally 262.4 kms (\$ 71.5 Mn) in progress.</li> <li>• Construction of two RCC bridges over river Damring &amp; Umngot are being finalised</li> <li>• Draft Transport Sector Modernization Plan (TSMP) ready.</li> </ul>	

## **EAP PROJECTS IN THE PIPELINE:**

### **1. Infrastructure Project for Wellness and Health at Jakrem**

<b>1.</b>	<b>Funding Agency</b>	JICA
<b>2.</b>	<b>Total Cost</b>	₹ 350 crore
	<b>i) External Assistance</b>	₹ 280 crore
	<b>ii) Counterpart funding by the State</b>	₹ 70 crore
<b>3.</b>	<b>Brief of the project (200 words):</b>	
	<p>The project has been framed to:</p> <ol style="list-style-type: none"> <li>1. promote Jakrem as center for wellbeing and health (AYUSH) in the North East Region for the purpose of promoting health and wellness through physical, psychological, nutritional and spiritual and cultural activities</li> <li>2. To promote traditional healing, yoga, meditational and spiritual knowledge of Khasi tribe.</li> <li>3. To provide sustainable livelihood opportunities for the people in the Jakrem area.</li> <li>4. To Promote site specific wellness and health enterprises through public-private community partnership.</li> </ol>	
<b>4.</b>	<b>Status (200 words):</b>	
	The proposal have been approved the Ministry of Finance and included in the JICA Rolling Plan	

### **2. Supporting Human Capital Development in Meghalaya (Phase - II)**

<b>1.</b>	<b>Funding Agency</b>	ADB
<b>2.</b>	<b>Total Cost</b>	₹ 552 crore
	<b>i) External Assistance</b>	₹ 442 crore
	<b>ii) Counterpart funding by the State</b>	₹ 110 crore
<b>3.</b>	<b>Brief of the project (200 words):</b>	
	It aims to improve students' learning outcomes in school education and enhance employability of the state's youth. The project will improve the access, quality and relevance of early childhood education (ECE), elementary and senior high school education, skills and technical vocational education and training (TVET).	
<b>4.</b>	<b>Status (200 words):</b>	
	NITI Aayog did not support the proposal citing certain observations	

### 3. Experiential Eco-Tourism Infrastructure Development for empowering rural youth and conserving natural resources and indigenous culture in Meghalaya

1.	<b>Funding Agency</b>	NDB
2.	<b>Total Cost</b>	₹ 1093.75 crore
	<b>i) External Assistance</b>	₹ 875 crore
	<b>ii) Counterpart funding by the State</b>	₹ 218.75 crore
3.	<b>Brief of the project (200 words):</b>	
	This project has been framed with an aim to enhance livelihood & socio-economic well-being of communities through tourism directed towards sustainable management of their natural resources in an environmentally appropriate, economically viable & socially acceptable enterprises mode and promote “Adobe of Clouds (Meghalaya) and Scotland of the East” as one of the regions/world’s favourite tourism destination which will create income generating opportunities through experiential eco-tourism for the youth to address the issue of rural unemployment & distress urban migration	
4.	<b>Status (200 words):</b>	
	Approved by Ministry of Finance and have posed for financial assistance from New Development Bank	

### 4. Meghalaya Health Systems Strengthening Project

1.	<b>Funding Agency</b>	World Bank
2.	<b>Total Cost</b>	₹ 352 crore
	<b>iii) External Assistance</b>	₹ 282 crore
	<b>iv) Counterpart funding by the State</b>	₹ 70 crore
3.	<b>Brief of the project (200 words):</b>	
	The overall goal of the project is to strengthen the basic public health function and functionaries and to improve accessibility and availability to quality health care for the people of Meghalaya	
4.	<b>Status (200 words):</b>	
	This project has already been approved by the Ministry of Finance and posed to World Bank and is at the final stages of signing loan agreement with the Bank.	



### 5. Small Multipurpose Reservoir in Meghalaya

1.	<b>Funding Agency</b>	ADB
2.	<b>Total Cost</b>	₹ 734.20 crore
	i) <b>External Assistance</b>	₹ 587.36 crore
	ii) <b>Counterpart funding by the State</b>	₹ 146.84 crore
3.	<b>Brief of the project (200 words):</b>	
	It aims to ensure universal access to water for enhancing sustainable & efficient water-based livelihood opportunities for the rural areas and also enhance resilience to climate change (reduced precipitation days and increased precipitation intensity during rainy season with acute water-shortage during non-rainy season) and establish institutional mechanism for community ownership & integrated management of water resources in line with Meghalaya Water Policy, 2019	
4.	<b>Status (200 words):</b>	
	This project has also been approved by the Ministry of Finance and posed to the ADB for financial assistance	